

Draft

## Reductions between 2010/11 and 2011/12

### Partnership's own resources

1. Home Office Community Safety Fund allocation reduced by £51,463 (20.2%), from £254,405 to £202,942 (NB 17.9% goes to Young People's Substance Misuse Services) [add details]

### Other Government allocations

2. Home Office funding to Harbour for IDVA discontinued (£?k in 2010/11)
3. DfE funding streams replaced by single 'Early Intervention Grant', funding reduced from £12 million to £9 million, includes cessation of ringfenced Youth Crime Action Plan funding.

### 4. Stockton YOS

Reduced by the following amounts/percentages:-

	<b>2010/11</b>	<b>2011/12</b>	<b>Reduction</b>
<b>Police</b>	£75,127	£65,127	£10,000/13%
<b>Probation</b>	£47,577	£47,577	(nil)
<b>PCT</b>	£80,948	£80,948	(nil)
<b>SBC*</b>	£589,215	£576,039	£13,176/2%
<b>YJB</b>	<u>£683,809</u>	<u>£616,074</u>	<u>£67,205/11%</u>
<b>Total</b>	£1,476,676	£1,386,295	£90,381/6.5%

\* budget reduced to reflect agreed reductions in ICT, travel costs etc

### 5. Stockton DAAT

### 6. SBC

### 7. Cleveland Police

### 8. DTV Probation Trust

**9. PCT**

**10. Cleveland Fire Brigade**

**11. Cleveland Police Authority**

**12. Safe in Tees Valley**

**13. Victim Support**

**14. Neighbourhood Watch**

## **Reductions between 2011/12 and 2012/13**

### **Partnership's own resources**

1. Home Office Community Safety Fund allocation reduced by £108,273 (49% year on year, 59.6% over 2 years) [add details, when agreed]

### **Other Government allocations**

### **Stockton YOS**

Potential further reductions in YJB funding – to be confirmed, along with details of lead partner contributions.

### **Stockton DAAT**

### **SBC**

- EIT Review of Community Safety & Security, budget reduction of £153k (15% of net budget) including two posts of Senior Neighbourhood Enforcement Officer, 1 Neighbourhood Enforcement Support Officer, 1 Community Safety Assistant, 1 p/t Domestic Violence Co-ordinator